

	A	B	C	D	E	F	G
1	ERIE TO PITTSBURGH TRAIL ALLIANCE (EPTA) -- TRAIL DEVELOPMENT, CAPACITY BUILDING, TRAINING					Draft #4; 4-10-2020	
2	Grant Application to be submitted by EPTA						
3	To be submitted to Pa. DCNR, no later than April 22, 2020						
4	Seeking DCNR funds in C2P2, Partnership Category			Sheet 1:	Expenditures		
5	In partnership with the Oil Region Alliance (ORA)			Sheet 2:	Revenues, with Match Sources		
6							
7	Grant Period:	1/1/21 - 6/30/23					
8	Admin Costs for	30 months long					
9	Project Costs for	24 months active					
10							
11	REVENUES BY FUNDING SOURCE	Some received by EPTA; some received by ORA.					
12							
13	Agency/Organization	Program Funds	Estimated Unit/Year	Total \$ Amount	Notes	Status Currently	Type
14							
15	CASH MATCHES --						
16	Erie to Pittsburgh Trail Alliance (EPTA)	Cash on account	Toward 2022 Summit	\$3,750		In Discussion	Private
17	"	Cash on account	Toward 3 workshops	\$3,000	\$1,000/workshop X 3	"	Private
18	"	Cash on account	Print Annual Rpt X 2	\$2,000		"	Private
19	"	Membership Dues Received	Print Brochure Updates	\$2,000		"	Private
20							
21	Oil Region Alliance (ORA)	Federal National Park Service; as Oil Region National Heritage Area	\$10,000/year X 2 years	\$20,000	From FY 2021 and FY 2022 Task Agreement	Committed 2/20	Federal
22							
23	Friends of the Riverfront	2021 -2022	\$5,000/year X 2 years	\$10,000	In Allegheny County	In Discussion	Private
24							
25	Foundations to be solicited --						
26	Erie County Community Foundation		\$5,000/year X 2 years	\$10,000	Need Erie Co. applicant		Private
27	Benedum Foundation			\$15,000	Baseline Study	In Discussion	Private
28							
29	Counties along EPT	Act 13 and/or General Funds	To be solicited	\$30,000			Public
30							
31	Municipalities along EPT	General Funds	To be solicited	\$5,646			Public
32							
33	Cash Donation by EPTA Members --						
34	(AVTA) Allegheny Vly. Trails Assoc.		\$1,500/year X 2 years	\$3,000	Willing to pledge	Offered by AVTA	Private
35	(ART,C) Alleg. River Trail, Clarion Co.		\$1,500/year X 2 years	\$3,000	Willing to pledge	Offered by ART,C	Private
36							
37	Program Income --						
38	Registration Fees at EPTA Summit 2022		\$35/person X 50 total	\$1,750		Project Income	Income
39	Sponsorships at EPTA Summit 2022		\$100/sponsor X 5 total	\$500		Project Income	Income
40	Registration Fees at EPTA Workshops	(total of 3 Workshops)	\$15/person X 50 total	\$750		Project Income	Income
41	Sponsorships at EPTA Workshops	(total of 3 Workshops)	\$100/sponsor X 5 total	\$500		Project Income	Income
42							
43							
44	DONATED GOODS/SERVICES --						
45	By trail organizations along EPT	Installing EPT Logo Signs	\$%00/year X 2 years	\$1,000			Private
46	By municipalities along EPT	"	"	\$1,000			Public
47							
48							
49		Subtotals by Source Type --	Total \$	Committed \$	Pending \$		
50		EPTA (Cash)	\$10,750	\$8,750	\$2,000		
51		Federal via ORA	\$20,000	\$20,000	\$0		
52		Friends of the Riverfront	\$10,000	Letter coming	\$10,000		
53		Private Foundations/Trusts	\$25,000	Apply later	\$25,000		
54		County/Municipal Governments	\$35,646	Solicit later	\$35,646		
55		Private Donors	\$6,000	\$3,000	\$3,000		
56		Project Income	\$3,500	\$3,500	\$0		
57		Donated Goods/Services	\$2,000	\$1,000	\$1,000		
58		TOTAL MATCH:	\$112,896	\$36,250 + FOR	\$76,646 - FOR		
59							
60	Pa. DCNR Grant	Partnership Category, within Community Conservation Partnership Program	\$101,596	Applying 4/2020	Applying 4/2020		State
61							
62	TOTAL REVENUE FOR PROJECT		\$214,492				